

MINUTES - Johnson County Consolidated Fire District No. 1 Advisory Board
33364 W. 191st Street, Edgerton, KS
May 7, 2026, at 4:00 p.m.

A regular monthly meeting of the Johnson County Consolidated Fire District No. 1 Advisory Board was held in person and was called to order at 4:00 p.m. by Chairman Dave Drovetta.

The following staff members were present:

Johnson County Fire Administrator Jim Francis
Deputy Chief of Operations Aaron Winkler
Fire Marshal Brad Ralston
Administrative Services Manager Ashley Smith

A quorum of the following members was present and participating:

Dave Drovetta, Chairman	Present
Mike Casey, Vice Chairman	Present
Don Roberts (Mayor of Edgerton)	Present
Lane Massey (City Administrator Spring Hill)	Present
Jim Pruetting (City Administrator Gardner)	Present
Emma Entwistle	Absent
Brian Walker	Present

Approval of Agenda

Motion to approve the agenda was made by Brian Walker and seconded by Mike Casey. Motion carried unanimously.

Approval of Minutes

A motion to approve the agenda was made by Lane Massey and seconded by Don Roberts. Mike Casey abstained due to last month's absence. Motion carried.

Old Business

New Business

Presentation - Draft 2027 Budget Overview, CIP, & Truck Replacement Plan

Jim Francis provided the board an overview of the proposed 2027 budget. Mr. Francis stressed that the expenses and revenues were still being adjusted and that he plans to provide more detailed information to the board in June. Mr. Francis also presented the draft capital improvement plan (CIP) for 2027-2030 to the board.

The current reserve fund balance of the fire district was also discussed, as well as projections of fund balance through 2031. Mr. Francis discussed the apparatus replacement plan and associated cost. Mr. Francis advised the board that additional information will be presented to the board in June for purchasing two replacement fire trucks. The board was presented with different financial options that could be used for purchasing fire apparatus. No action was taken.

Reports

Advisory Members were provided with a report summary document for all departments within the Fire District.

Jim Francis advised the Chairman that they may desire to move the June meeting to after June 15th in order to receive more detailed budget information. The Board discussed and suggested moving the meeting to June 18th.

No Action.

Adjournment

Jim Pruetting moved to adjourn the Advisory Board meeting. It was seconded by Lane Massey. The meeting adjourned at 4:57 p.m.